



U.S. Senate Committee on Appropriations

PRESS RELEASE

Summary: Fiscal Year 2011 Department of Defense Appropriations *Consolidated Appropriations Bill*

The Defense Division

- Provides \$667.7 billion in new discretionary spending authority for the Department of Defense for functions under the Defense Subcommittee's jurisdiction, including \$157.8 billion for overseas contingency operations
- Recommendation is \$10.3 billion below the President's FY 2011 base budget request
- Provides \$4 billion in General Transfer Authority

Title I – Military Personnel

\$126.4 billion

- Funds an active duty end strength of 1,432,400 and a reserve component end strength of 846,200

Title II – Operation and Maintenance

\$165.8 billion

- Fully funds key readiness programs critical to prepare forces for combat operations and other peace time missions: OPTEMPO flying hours and steaming days, depot maintenance, training, spare parts, and base operations
- Provides \$165 million above the request for tuition assistance for military spouses
- Fully funds the request for the Department of Defense Acquisition Workforce Development Fund

Title III – Procurement

\$102.7 billion

- Funds new equipment and upgrade programs to ensure that military forces have the platforms, weapon systems, and other equipment needed to support training, sustain the infrastructure and ensure readiness for military operations.

Aircraft

- Accelerates modernization of 10 UH-60A Black Hawks to the UH-60L configuration
- Funds a total of 35 F-35 aircraft (7 Navy, 11 Marine Corps and 17 Air Force planes), deferring 7 aircraft from the requested level
- Funds the requested quantity of 12 E/A-18 G Growlers and 22 F/A-18E/F Hornets
- Fully funds the request for 30 Navy V-22 and 5 Air Force CV 22 aircraft
- Funds the MH-60S and MH-60R programs and supports multiyear procurement for the helicopters
- Funds the UH-1Y and AH-1Z programs

- Fully funds the request for 7 P-8A Poseidon Aircraft
- Fully funds the E-2D Advanced Hawkeye program and adds funds for reliability enhancements for the E-2C
- Funds one C-40 aircraft for the Navy Reserve
- Fully funds 8 C-130Js, 4 HC-130Js and 5 MC-130J aircraft
- Fully funds 8 C-27 Joint Cargo aircraft
- Fully funds the Air Force's new Light Mobility Aircraft program
- Funds 3 Air Force HH-60 helicopters in the Operational Loss Replacement program
- Funds 4 Global Hawk air vehicles
- Increases funding to accelerate procurement of AESA radars for Air National Guard F-15Cs
- Funds the C-5 Reliability Enhancement and Reengining Program (RERP)

Weapons/Missiles

- Fully funds Patriot missile program and provides an additional \$133 million for Army unfunded requirements
- Eliminates funding for the BCT Non Line of Sight Launch System due to program termination
- Fully funds Tomahawk missile program
- Fully funds Hydra Rockets
- Fully funds grenades

Shipbuilding

- Funding provided to procure nine Navy ships: two DDG-51 Guided Missile Destroyers, two SSN-774 Attack Submarines, two Littoral Combat Ships, one Joint High Speed Vessel, one LHA Amphibious Assault Ship and one Mobile Landing Platform.
- Reduces funding for the Littoral Combat Ship program by \$150 million due to pricing efficiencies
- Provides \$100 in advance procurement funding for an additional Mobile Landing Platform in fiscal year 2012.

Vehicles/Force Protection

- Funds Army Stryker vehicles and modifications
- Funds upgrades for the Bradley Fighting Vehicle fleet
- Fully funds the M1 Abrams Tank modification and upgrade programs
- Provides funds for the Army Family of Medium Tactical Vehicles and the Family of Heavy Tactical Vehicles
- Funds the Army Heavy Expanded Mobility Tactical Truck Extended Service Program

Missile Defense Agency

- Provides \$205 million for the Israeli Iron Dome program
- Reduces the Theater High Altitude Area Defense (THAAD) interceptor program by \$272 million due to a delay in production

Other

- Provides \$850 million for National Guard and Reserve Equipment Appropriation
- Provides funds for the Warrior Information Network – Tactical (WIN-T)
- Provides funds for the Army's Joint Tactical Radio System
- Provides funds for the Brigade Combat Team Network and Unmanned Ground Vehicle programs
- Fully funds procurement to support the Navy and Marine Corps Next Generation Enterprise Network
- Increases funding for training and weapons range readiness initiatives across the services
- Provides funds for Procurement Innovation in the Army, Navy, Air Force and Defense-Wide procurement accounts

Title IV – Research, Development, Test and Evaluation

\$77.6 billion

- Invests today in basic and applied scientific research, the development, test and evaluation of new technologies and equipment, and supports for the research community so forces will have the systems and equipment for tomorrow's challenges.

Aircraft

- Provides nearly \$540 million for the tanker replacement program
- Defers follow-on software development for the F-35 Joint Strike Fighter and reduces Navy test funds due to under execution
- Includes \$450 million for F-35 Joint Strike Fighter alternate engine development
- Increases funding for the Navy EP-3/Special Project Aircraft systems development
- Fully funds research and development for the P8-A Poseidon, Broad Area Maritime Surveillance (BAMS) UAV, Navy Unmanned Combat Air Vehicle (N-UCAS) and CH-53K

Shipbuilding

- Eliminates funding for Conventional Trident Modification efforts
- Supports funding for the Ohio class submarine replacement program with an adjustment for slow program ramp-up

Vehicles and Ground Forces

- Adds \$128 million for the Stryker Double-V Hull modification
- Fully funds the Army's restructured Ground Combat Vehicle program
- Fully funds Army combat vehicle modernization
- Provides an additional \$50 million for Paladin Integrated Management (PIM) program
- Fully funds technology development efforts for the Joint Light Tactical Vehicle program, but defers follow-on development funding
- Requires the Secretary of Defense to certify progress in Expeditionary Fighting Vehicle testing before the program may continue

Defense Advanced Research Project Agency (DARPA)

- Fully funds new starts requested in FY 2011
- Fully funds the continuation of new starts initiated in FY 2010
- Fully funds Global Integrated Intelligence, Surveillance and Reconnaissance programs.

Other

- Provides an additional \$108 million for alternative energy research
- Adds funds to support Army requirements for test range infrastructure
- Reduces unjustified funding increases for the Joint Tactical Radio Systems Airborne-Maritime Fixed Radio
- Adds \$25 million for the Airborne Laser Test Bed
- Provides an increase of \$88 million for the Israeli cooperative programs, including Short-Range Ballistic Missile Defense (David's Sling), Arrow-2 and Arrow-3
- Provides \$175 million for the Defense Weather Satellite System and the National Polar Orbiting Environmental Satellite System (NPOESS)
- Includes an additional \$32 million in the Operationally Responsive Space program for responsive launch capabilities
- Provides an additional \$24 million for the Industrial Base Innovation Fund (IBIF)
- Provides \$20 million for cyber security pilot programs
- Provides an additional \$14 million to fund development test and system engineering requirements to implement the Weapons Systems Acquisition Reform Act of 2009

Title V – Revolving and Management Funds

\$2.5 billion

Title VI – Other Department of Defense Programs

\$34.4 billion

Defense Health Programs

\$31.5 billion

- Provides \$526 million above the President's budget request
- Provides \$250 million for cancer research. The total amount is distributed as follows:
 - \$150 million for the Breast Cancer Research Program
 - \$80 million for the Prostate Cancer Research Program
 - \$20 million for the Ovarian Cancer Research Program
- Provides \$100 million for the Peer Reviewed Psychological Health and Traumatic Brain Injury Research Program
- Provides \$50 million for a medical research fund
- Provides \$8 million for the Peer Reviewed Gulf War Illness Research Program

Chemical Agents and Munitions Destruction

\$1.5 billion

Drug Interdiction and Counter-Drug Activities

\$1.2 billion

- Provides an additional \$50 million for National Guard Counter-Drug plans

Office of the Inspector General

\$307 million

- Provides an additional \$23 million to accelerate the growth of the Office of the Inspector General and keep pace with increases in the size of the defense budget and number of defense contracts

Title IX: Overseas Deployments and Other Activities

\$157.7 billion

- Provides \$157.7 billion in new discretionary spending authority for the Department of Defense for functions under the Defense Subcommittee's jurisdiction for overseas deployments and other activities
- Provides \$4 billion in Special Transfer Authority
- Fully funds current deployments in Iraq and Afghanistan

Military Personnel

\$ 16.8 billion

- Provides pay and allowances for mobilized Reservists and Guardsmen and special pay and allowances for deployed active duty personnel
- Supports required Pre- and Post-Mobilization Training for Reserve and Guard units
- Provides an additional \$887 million to cover anticipated military personnel shortfalls resulting from higher than budgeted personnel and mobilization levels

Operation and Maintenance

\$109.4 billion

- Fully funds key readiness programs critical to prepare forces for combat operations and other missions: OPTEMPO flying hours and steaming days, depot maintenance, training, spare parts, and base operations
 - Provides additional funding to address Army base operating support shortfalls
 - Provides additional depot maintenance funding for the Navy and Air Force to address funding shortfalls
 - Provides \$11.6 billion for the Afghanistan Security Forces Fund to train and equip Afghan Security Forces
 - Provides \$1.5 billion for the Iraq Security Forces Fund to train and equip the Iraq Security Forces
 - Provides \$500 million for the Commander's Emergency Response Program and caps projects at \$20 million, realigning the program for its original purpose
 - Includes \$400 million for the Afghanistan Infrastructure Fund, as requested by the Secretary of Defense and the Secretary of State

Procurement

\$ 25.3 billion

Aircraft

- Increases Army helicopter procurement with an additional 17 UH-60 Black Hawks (including 5 for the Army National Guard) and 6 CH-47 Chinooks
- Provides additional funds for one AH-64 Apache and 3 UH-60 Black Hawk battle loss helicopters for the Army
- Increases funding to complete the last battalion of AH-64A to D conversions for the Army National Guard
- Adds funds to procure an additional 9 F/A-18E/F fighters for the Navy
- Adds funds to procure a Navy E-2D, combat battle loss replacement

- Funds 3 aircraft in the Navy UH-1Y/AH-1Z program, as requested
- Adds funds to procure an additional 10 HH-60 helicopters to replace Air Force battle losses and nondeployable aircraft
- Adds funds to procure an Air Force CV-22, combat loss replacement
- Provides additional funds for one MH-60 Black Hawk and two MH-47 Chinook battle loss helicopters for Special Operations Command
- Provides \$148 million to the Special Operations Command for urgent unfunded requirements
- Adds \$205 million to address shortfalls in Navy aviation spares

Weapons/Missiles

- Provides a total of \$1.7 billion for the purchase of ammunition and missiles to replenish war expenditures and reserve stockpiles
- Provides an additional \$180 million for 20 Standard Missile-3 Block IA missiles for Aegis Ballistic Missile Defense

Vehicles/Force Protection

- Provides \$3.4 billion to fully fund Mine Resistant Ambush Protected-All Terrain Vehicle (M-ATV) force protection upgrades and sustainment
- Provides an increase of \$100 million over the requested level, for additional Stryker vehicles with the Double-V Hull for units deploying to Afghanistan
- Funds the Army's Mine Protection Vehicle Family program
- Provides funds to continue recapitalization of High Mobility Multipurpose Wheeled Vehicles (HMMWVs)
- Fully funds both handheld and ground standoff mine detection equipment

Other

- Increases funding for the Army's Defense Advanced Global Positioning System Receivers to address unfunded shortfalls
- Provides additional funding for Army biometrics equipment
- Increases funds to address a number of Marine Corps-identified battlefield shortfalls

Research, Development, Test and Evaluation

\$955 million

- Fully funds the quick reaction capability of the Hostile Fire Detection System for aircraft survivability
- Adds \$112 million for Air Force Intelligence, Surveillance and Reconnaissance initiatives

Revolving and Management Funds

\$485 million

- Includes \$17 million in the Transportation Working Capital Fund for the transportation of fallen heroes.

Defense Health Programs

\$1.4 billion

Drug Interdiction and Counter-Drug Activities \$440 million
○ Funds drug interdiction and counter-drug activities in Afghanistan, Pakistan, and Central Asia

Office of the Inspector General \$ 11 million

Joint Improvised Explosive Device Defeat Organization (JIEDDO) \$2.8 billion
○ Realigns \$419 million within JIEDDO for proper execution
○ Transfers several programs to Service accounts for proper execution

General Provisions
○ Extends the application period for retroactive stop loss benefits by one year