

The Chart Page

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The Defense Budget at a Glance

In February, President Clinton presented his proposed defense budget for Fiscal Year 1998. The document requests \$250.7 billion in budget authority and \$247.5 in outlays for the direct program (DoD activities only). The budget request for the total national defense program (DoD activities and defense activities in the Department of Energy and other federal agencies) is \$265.3 billion in budget authority and \$259.4 billion in outlays.

Funding levels can be expressed in several ways. Totals are most frequently stated in **budget authority**, which is the value of new obligations that the government is authorized to incur. These include some obligations to be met in later years. Figures can also be expressed in **outlays** (actual expenditures, some of which are covered by amounts that were authorized in previous years).

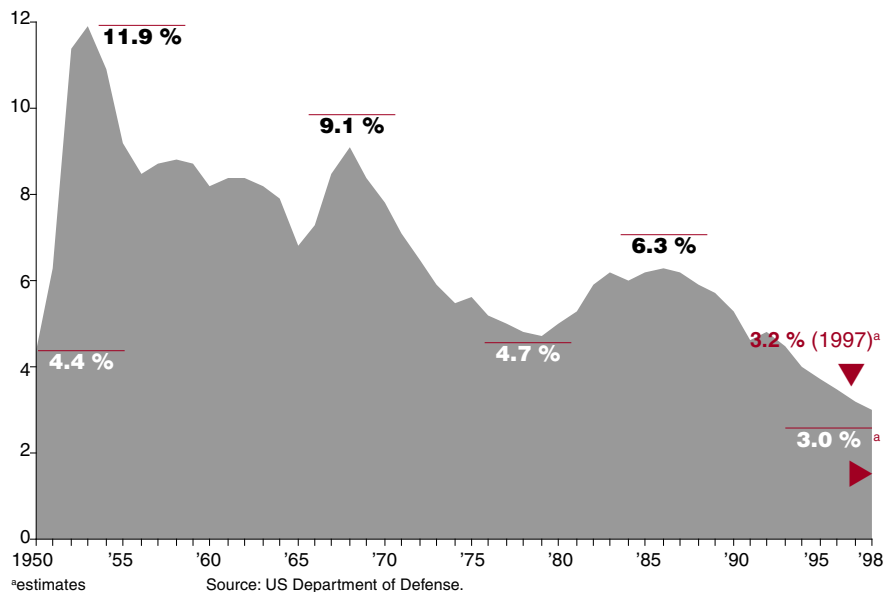
Another difference concerns the value of money. When funding is in **current** or **then-year** dollars, no adjustment for inflation has taken place. This is the actual amount of dollars that has been or is to be spent, budgeted, or forecast. When funding is expressed in **constant dollars**, or **real dollars**, the effect of inflation has been factored out to make direct comparisons between budget years possible. A specific year, often the present one, is chosen as a baseline for constant dollars.

The following charts address only the Defense Department program. In some instances, numbers on the charts in this section may not sum to totals shown because of rounding. Years indicated are Fiscal Years. Civilian manpower figures are now measured in terms of full-time equivalents (FTEs).

Budget Top Line
(\$ billions)

	1997	1998	1999	2000	2001	2002
Budget authority (current \$)	250.0	250.7	256.3	262.8	269.6	277.5
Budget authority (constant FY 1998 \$)	256.5	250.7	250.8	251.3	251.9	253.2
Outlays (current \$)	254.3	247.5	249.3	255.2	256.2	261.4
Outlays (constant FY 1998 \$)	260.9	247.5	243.9	244.1	239.5	238.8

Defense Outlays as a Share of Gross Domestic Product



Cutting the Pie: Who Gets What
(Budget authority in current \$ billions)

	1996	1997	1998	Change 1997-98
Military personnel	69.8	69.9	69.5	-0.4
Operations & maintenance	93.7	92.9	93.7	+0.8
Procurement	42.4	44.1	42.6	-1.5
Research, development, test, & evaluation (RDT&E)	35.0	36.6	35.9	-0.7
Military construction	6.9	5.9	4.7	-1.2
Family housing	4.3	4.1	3.7	-0.4
Other	2.5	1.3	0.7	-0.6
Recission	—	-4.8	—	—
Total	254.4	250.0	250.7	+0.7

Manpower

(End strength in thousands)

	Change 1989-95	1996	1997	1998	1999/ Goal	Change '96-99/ Goal
Total active duty	-612	1,472	1,452	1,431	1,445	-27
Air Force	-171	389	381	371	382	-7
Army	-261	491	495	495	495	+4
Marine Corps	-22	175	174	174	174	-1
Navy	-158	417	402	391	394	-23
Selected reserves	-225	920	902	892	893	-27
Civilians (FTEs)	-233	819	799	772	728	-91

Force Structure Changes

	Cold War Base 1990	Base Force	1998	Bottom- Up Review Plan
Air Force				
Active fighter wings	24	15.3	13	13
ANG/AFRES fighter wings	12	11.3	7	7
Army				
Active divisions	18	12	10	10
Army National Guard/ Army Reserve brigades	57	34	42 ^a	42 ^a
Navy				
Battle force ships (including carriers)	546	430	346	346
Aircraft carriers				
Active	15	13	11	11
Reserve	1	—	1	1
Carrier air wings				
Active	13	11	10	10
Reserve	2	2	1	1
Marine Corps				
Active Marine Expeditionary Forces	3	3	3	3
Reserve MEF	1	1	1	1

^aIncludes 15 enhanced brigades (equivalent to 5+ divisions). Also includes eight National Guard divisions (24 brigades).

Operational Training Rates

	1985	1996	1997	1998
Air Force				
Flying hours per crew per month, fighter/attack aircraft	19.1	20.0	19.3	18.7
Army				
Flying hours per tactical crew per month	13.1	13.9	14.5	14.0
Annual tank miles	850	618	800	800
Navy				
Flying hours per tactical crew per month	25.0	22.8	23.8	23.7
Ship steaming days per quarter				
Deployed fleet	53.6	50.5	50.5	50.5
Nondeployed fleet	27.4	29.6	28.0	28.0

Service Shares

(Budget authority)

	1997	1998
Air Force	72.4	75.0
Army	62.4	60.1
Navy	78.9	79.1
Defense agencies, DoD-wide	36.4	36.4
Total	250.0	250.7

	1997	1998
Air Force	29.0	30.0
Army	25.0	24.0
Navy	31.6	31.6
Defense agencies, DoD-wide	14.6	14.5

Fiscal 1998 figures are those contained in the Clinton Administration's budget request.

Total Funding of Major Programs

(Current \$ millions, RDT&E and procurement funding)

	1998
C-17 transport.....	2,413.6
F-15E fighter.....	307.5
F-22 fighter.....	2,152.1
B-2 bomber.....	624.8
E-8 Joint STARS aircraft.....	508.9
Milstar satellite.....	676.7
Joint Primary Aircraft Training System.....	131.7
Joint Strike Fighter (RDT&E only).....	458.1

AH-64D helicopter.....	525.2
RAH-66 helicopter (RDT&E only).....	282.0

DDG-51 destroyer.....	2,972.9
New attack submarine.....	2,996.3
F/A-18E/F fighter.....	2,528.9
Trident II ballistic missile.....	368.0
E-2C early warning aircraft.....	327.1
Joint Strike Fighter (RDT&E only).....	448.9

Procurement of Major Air Force Systems

(Current \$ millions)

	1998	1999
B-1 bomber.....	125	127
B-2 bomber.....	188	252
C-17 transport.....	2,202	2,961
C-130J transport.....	51	0
E-8 Joint STARS aircraft.....	371	766
F-22 fighter.....	81	908
Joint Primary Aircraft Training System.....	65	93

Advanced Medium-Range		
Air-to-Air Missile.....	118	125
Sensor-Fuzed Weapon.....	154	143

Airborne Warning and Control System.....	135	115
Space Boosters (Titan).....	555	585
Global Positioning System.....	167	179
Defense Support Program.....	114	138
Medium Launch Vehicle.....	219	214

Attack Laser.....	157	297
Milstar.....	718	615
Titan.....	82	138
Evolved Expendable Launch Vehicle.....	91	294
Spacebased Infrared satellite system.....	560	707
F-22 fighter.....	2,071	1,465
Joint Strike Fighter.....	458	466
B-1 bomber.....	217	200
B-2 bomber.....	356	45
JASSM.....	203	136